

Needs List

Physical Plant - Capital Needs

Overhead Hoyer Lift transfer system for resident safety, comfort & dignity - \$4,000 per room, 82 rooms	\$328,000
Heating/Cooling Replacement & Upgrade	\$230,000
Carpeting - Replacement	\$150,000
Flooring - Replacement 4 modules, bathrooms	\$118,000
Lighting - Replacement & LED Upgrade	\$45,000
Windows - Replacement, solarium & corridor	\$35,000
Office Furniture	\$9,000
	\$915,000

Resident Furniture

Replacement Upholstery Seating for 24 Resident Glider Chairs - \$900 per chair	\$21,600
Short Term Rehabilitation Room Furnishings	\$20,000
Resident Room Chairs - \$800 per chair; 20 chairs	\$16,000
Resident Living Room Furniture	\$16,000
Bariatric Chairs	\$8,000
Chairs for Country Kitchens - \$350 per chair; 20 Chairs	\$7,000
	\$88,600

Resident Activities - Equipment

Eversound System for Assisted Hearing	\$8,500
Digital Upright Player Piano - 2 @ \$4,000 each one for each floor	\$8,000
iPads with earphones, mini speakers and iTunes Gift Cards for iPads "Music and Memory"	\$5,000
	\$21,500

Clinical Equipment

Bladder Scanner	\$9,500
	\$9,500

Needs List Total: \$1,034,600